

BUDGET ESTIMATE FOR THE YEAR 2022-23

SL. NO.	RECEIPTS	AMOUNT	SL. NO.	PAYMENTS	AMOUNT
1	TUITION FEES	102850000	1	PERSONNEL EXPENDITURE	58900000
2	MISCELLANEOUS RECEIPTS	302500	2	WELFARE MEASURES	5445000
3	SPECIAL FEES	121000	3	STUDENT WELFARE EXPENSES	3025000
4	INCOME ON INVESTMENT	302500	4	CONSUMABLES	121000
			5	CULTURAL ACTIVITIES	2420000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	14573300	6	INFRASTRUCTURE AUGMENTATION	12100000
			7	RESEARCH ACTIVITIES	605000
			8	BOOKS & JOURNALS	363000
			9	NEWSPAPERS & MAGAZINES	42900
			10	WORKSHOPS, SEMINARS, FDP'S	726000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	60500
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	2420000
			13	COMPUTER MAINTENANCE AND UPKEEP	181500
			14	PRINTING & STATIONERY	605000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	242000
			16	E-GOVERNANCE	484000
			17	SPORTS ACTIVITIES & EQUIPMENT	605000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1210000
			19	SECURITY SERVICES	2093300
			20	MISCELLANEOUS EXPENSES	605000
			21	TELEPHONE CHARGES	151800
			22	WATER & ELECTRICITY CHARGES	1597200
			23	UNIVERSITY REMITTANCES	4840000
			24	VEHICLE MAINTENANCE	91300
			25	ADVERTISEMENT EXPENSES	4235000
			26	CONVEYANCE CHARGES	181500
			27	POSTAGE & COURIER	36300
			28	MANAGEMENT SCHOLARSHIPS	10285000
			29	COLLEGE MAINTENANCE	2420000
			30	CONSULTANCY CHARGES	1512500
			31	OFFICE EQUIPMENTS	242000
			32	FURNITURE & FIXTURES	302500
	TOTAL	118149300		TOTAL	118149300



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